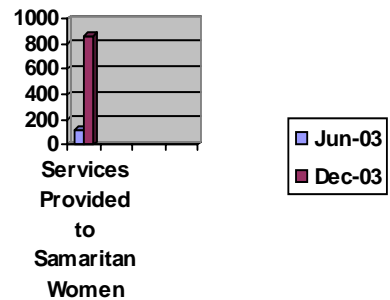


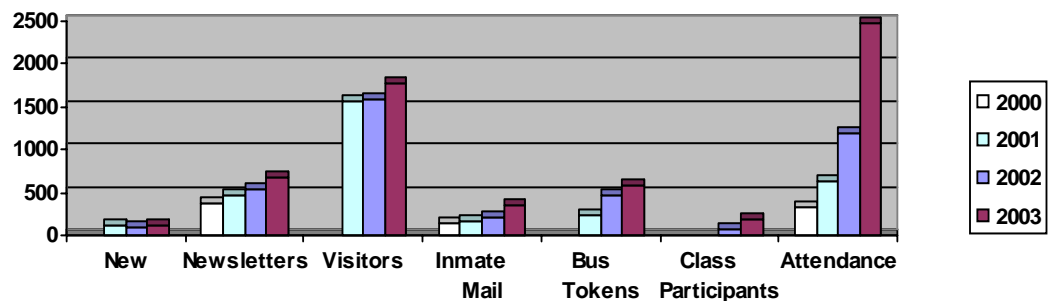
By bringing on two part-time case managers the summer of 2003, we have been able to do so much more to help our women become independent, assisting them in taking care of issues that have held them back from being all that they can be. Here's a couple of examples that we can see just in the six months that we've had a case manager to assist our women.

- Since June 2003 case management meetings have been a service provided to 80 different women, for a total of 228 CM meetings; 43 of these women actively attend classes (a total of 181 women attended class at some time in 2003); 10 women gained employment; 5 are enrolled in college courses; 50 are in stable long term housing.
- Since June 2003, an average of 560 contacts/services each month has been given to these women by the Samaritan Women staff. **These services have increased by over 607% since first hiring CM in June 2003.**
- With case management overseeing our health check program, we now know our health check survey has been completed by 88 Samaritan Women; 10 of the 88 Samaritan Women have completed a complete physical examination; 30 of those received a mammogram within the last year; 56 received a pap smear within the last year. We know that over the years, we have been very busy helping each woman who comes to us; however, we did not have the capability to track the services we were providing. As portrayed in the graph to the right, because of our improved database as well as networking, we now can actually show what we've accomplished by keeping better statistics. It was the generosity of others time and money to help make this happen, to help us help others more.

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Some other areas of growth are depicted in the graph below, showing the improved growth by comparing the years 2000 through 2003.



We are very appreciative to all who responded to our year end letter regarding our financial status. We indicated in the letter that we were about \$50,000 below our budget. We were very seriously considering the need to make substantial reductions in provided services to our women and their children in 2004. Thanks to many who responded with generous donations we were able to reduce the \$50,000 to \$20,000 which is manageable from our reserves. Also, this allows us to maintain our level of services for 2004 to our women and their children. Also, a very special thanks to those who give on a regular basis throughout the year.